Contents

03 | Welcome Letter
MESSAGE FROM CSMA’S EXECUTIVE DIRECTOR

04 | Key Facts
OVERVIEW OF CSMA PROGRAMS

05 | Financials
SUMMARY FOR FISCAL YEAR 2021

06 | Year at a Glance
HIGHLIGHTS OF PROGRAM ACHIEVEMENTS

08 | Word of Mouth
REVIEWS OF OUR PROGRAMS AND FACULTY

10 | New Wing
CSMA EXPANDS WITH THE ROY AND RUTH ROGERS WING
Dear CSMA friends and supporters,

It is a great pleasure to share this annual report, which captures remarkable results from an extraordinary year. I hope you will enjoy the milestones, program and financial information, art work, photos and comments you will find in its pages. Many mountains were climbed! Many challenges tackled with great success!

I want to call out and recognize the amazing efforts of our staff, faculty and Board members, who worked so hard to make these results possible. Staff and faculty worked together to develop and master new curriculum and online teaching best practices. New technology and software were embraced program-by-program to protect quality and access to art and music for our students and community.

The management team — Carrie, Director of Programs, Chiung-chi, Director of Development, Doreen, HR Manager, Erin, Director of Marketing and Communications, Lauren, CFO and Tony, Facilities Manager — worked tirelessly and collaboratively to keep the School on the right footing and to address the ever-changing COVID-19 guidelines.

I also want to thank the Board for its flexibility and support. Their encouragement was felt by all. Their questions and suggestions helped to light the path.

Looking forward, I see a bright future for CSMA with expansion on our campus and to new communities. With all that our schools, families and students have been through, we are experiencing a renewed appreciation of the power of the arts and their fundamental role in exploring human potential for each and every one of us. Thank you for joining us in this journey.

Warm regards,

Vickie Scott Grove
Executive Director

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**CSMA Board of Directors • Fiscal Year 2021**

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Lynn Miller  
Bob Reay  
Carolyn Stuart  
Suchitra Subrahmanyan  
Jinlin Wang  
Sean Wilkinson
Key Facts

CSMA inspires excellence through art and music education for people of all ages and abilities.

19K students participate in arts and music programs annually

14K students receive arts and music instruction during the school day

$317K in financial aid awarded to underserved students and schools

CSMA relies on our generous donors, who support our commitment to Arts4All. Your tax-deductible gift provides:

- Free community concerts and art exhibitions
- Program subsidies for 40% of schools served
- Financial aid for under-served students

“I look forward to my art class all week. I like to draw and I like how my teacher explains things about art and artists. The projects we do are really fun and also make you think.” – CSMA Student
## FY 2021 Financial Analysis

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support and Revenue</td>
<td>$5,256,727</td>
</tr>
<tr>
<td>Forgiveness of PPP Loan</td>
<td>926,300</td>
</tr>
<tr>
<td>Net Investment Income</td>
<td>409,668</td>
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<tr>
<td>Total Support and Revenue</td>
<td>6,592,695</td>
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<tr>
<td>Expenses</td>
<td>(5,535,518)</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>$1,057,177</td>
</tr>
</tbody>
</table>
CSMA’s Year at a Glance

Q1
JULY 01
2020

- Finn Center closed due to continued spread of COVID-19
- Pivot to online summer classes & lessons following faculty training
- Live stream Community Concerts with upgraded equipment and technology

Q3

- Transition of Special Needs Arts program to innovative online learning
- Corporate Arts expansion into other states & countries in its 6th year
- PPP loan of $926K forgiven
- Equity and Social Justice Task Force launch
- Adaptation of beloved 5th grade instrument program to online format, with accolades from schools and parents

YEAR AT A GLANCE | FISCAL YEAR 2021
Q2

- Launch of virtual private lessons resulting in highest summer enrollment of all time
- Design of In School curriculum for online learning, winning praise from school districts
- Rollout of full curriculum in Spanish for In School lessons
- Online Music at Tateuchi summer program with addition of new, career-focused sessions
- Expansion of online offerings at Finn Center for fall semester
- YouTube concert viewership growth

Q4

- Ground-breaking for Roy & Ruth Rogers Wing
- >60% of partner schools transition to online art and music lessons
- Addition of four new, diverse Directors to the Board
- Joyful transition back to campus for private lesson program, art classes and camps
- Rollout of full curriculum in Spanish for In School lessons
- Return of popular onsite ceramics classes
- Launch of virtual private lessons resulting in highest summer enrollment of all time
Art School

“I was really impressed with the variety of projects that the teacher selected and the quality of work that came out of the students. She also shared good tips with the kids that my child was excited to tell me about after the class. Thanks for a great session!”

Art Camps

“Love the small class size. Feels like the teacher can give each child adequate attention. My son begged me to sign him up for more.”

Art4Schools

“The Art4Schools faculty member is an excellent teacher, a talented artist and someone who engages the kids weekly with her warmth and enthusiasm.”
**Special Needs Arts**

“Participating in the weekly art and music classes provided by CSMA has been an incredibly gratifying experience for our clients. Through art expression our participants get the opportunity to learn something new about themselves including their talents and interests. Each week we as their staff get to witness their growth, individuality and joy through these classes.”

**Music4Schools**

“The work that you and the team have done with our students has been phenomenal. During these trying pandemic times, the lessons you’ve designed have been instrumental in ensuring our kids’ social and emotional wellbeing, creativity and overall ability to develop their artistic expression skills.”

**Music School**

“Our private lesson teacher is just a really, really good teacher, which is rare. She’s professional, friendly, totally dedicated to her students and CONSTANTLY thinking of how to best engage her students with music. We are so grateful to have her.”
New Wing Completion

In FY21 CSMA achieved a remarkable milestone — the completion of the Roy and Ruth Rogers Wing. Construction of the new wing began in September 2020 and was completed in August 2021. The project was a true community effort, with support from more than 250 donors. The 3,300-sq-foot new wing adds much-needed classroom, private lesson, ensemble, multi-purpose and storage space. The project also adds many new parking spaces and a drop-off area to improve safety. The additional space increases CSMA’s capacity to serve new students by approximately 25% and permits expansion of its camps, preschool and ensemble offerings. In addition, the project made improvements to Finn Center by adding four new music rooms.

Photography by James Dewrance
Images courtesy of Artik Art & Architecture
Keep Up to Date

Sign up for CSMA’s monthly newsletter to receive the latest info and events in your inbox: Arts4All.org/about/newsletter

Facebook.com/arts4all  Instagram: @csma_mv
YouTube.com/CSMAMV  Twitter: @csma_mv

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Community School of Music and Arts
Finn Center 230 San Antonio Circle
Mountain View, CA